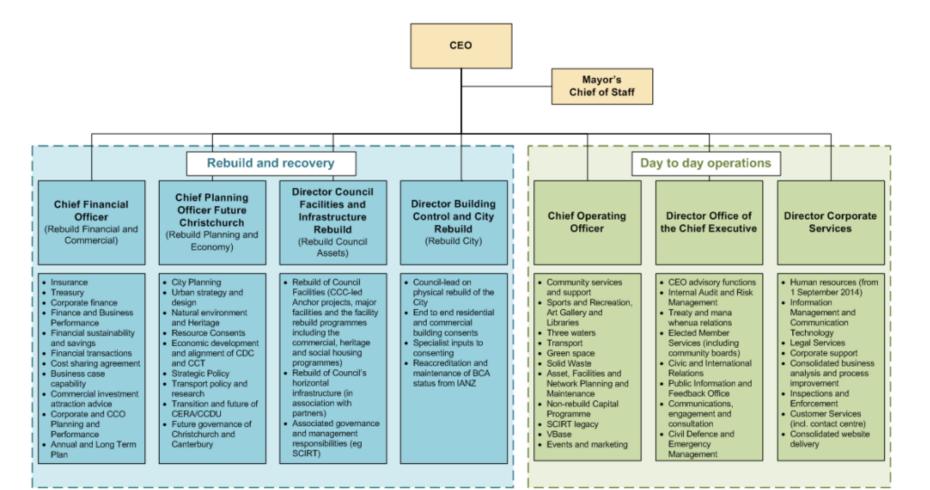
The Construction Clients' Group Christchurch

Meeting #12

Host Introduction, Kevin Locke, General Manager Capital Programme



The new organisational shape





The draft Annual Plan (Proposed Capital Programme)

	Group of Activities	Plan 2014-1				
External Portfolio 1. Capital Programme		LUTHER				
a submort i s 3. minis	City Planning and Development	3				
	Community Support					
	Corporate Capital	3				
	Cultural and Learning Services	1				
	Economic Development					
	Parks & Open Spaces	1				
*	Provision of Roads and Footpaths	6				
	Recreation and Leisure					
	Refuse Minimisation & Disposal	1 1				
	Regulatory Services					
	Sewerage and the Treatment and Disposal of Sewage					
	Stormwater Drainage & Flood Protection and Control	5				
	Water Supply	1				
I. Capital Programme Total	The output	21				
	Cultural and Learning Services Provision of Roads and Footpaths Recreation and Leisure	4 3 10				
2. Major Community Facilities	s Total	24				
3. Facilities Rebuild		8				
	Community Support					
	Corporate Capital	4				
	Recreation and Leisure					
Facilities Debuild Total		6				
		1				
	Corporate Capital	3				
	Corporate Capital Parks & Open Spaces					
	Parks & Open Spaces					
	Parks & Open Spaces Provision of Roads and Footpaths	17.				
	Parks & Open Spaces Provision of Roads and Footpaths Sewerage and the Treatment and Disposal of Sewage	17 36				
	Parks & Open Spaces Provision of Roads and Footpaths Sewerage and the Treatment and Disposal of Sewage Stormwater Drainage & Flood Protection and Control	17 36 7				
 Facilities Rebuild Total Infrastructure Rebuild Infrastructure Rebuild Tot 	Parks & Open Spaces Provision of Roads and Footpaths Sewerage and the Treatment and Disposal of Sewage Stormwater Drainage & Flood Protection and Control Water Supply					



Market Engagement Forum/Canterbury Procurement Forum

ID	Task Name	2006 Q3 Aug	Sep	0et	2006 Q4 Nov	Dec	Jan	2007 Q1 Feb	Mar	Apr	2007 Q2 May	Jun	ы	2007 Q3 Aug	Sep	0et	2007 Q4
1	Capital Plan																
2	🖯 😋 Strategic Projects											_					
3	😓 📣 Infrastructure Work Team							-							•		
4	- Guys Tower Façade Fea										_						
5	East Wing Cladding (inc									-				_			
6	😔 🚓 Modernisation Workstream								-								
7	- A&E Reconfiguration						-		-								
8	St. Thomas Main Theatr								-								
9	😔 🚓 Ambulatory Workstream								-	_		•					
10	PET Feasability									_	_						
11	🔄 📣 Cancer Workstream									_					•		
12	- Redevelopment of Guys									_		_					
13	- Radiotherapy and Chem						-		_								
14	Decant Facilities										-			_			
15	🗇 😋 Capital Projects		_														
16	- 🖓 4th Floor Block & Refurbishe						_	-									
17	- Bio Medical Research Center								-			_					
18	- Blundell Ward Relocation Flo															-	
19	- Bostock Ward Replacement -								-			-					
20	- Centralisation Health Record											-		-		_	_
21	- D ENT & Audiology Suite Phase							_									
22	- GLI Structural Monitoring & I							4			-						
23	- Pathology Labs (Phase 1A)													-		_	
24	- Pathology Labs (Phase 2)						_						_				
25	- Pathology: NW5 - CSR Haen									_				_			
26	- Pathology: Haematology Day			-			 _										
27	- HOR													_			
28	- Kidney Treatment Center											-				_	
29	- Maternity Expansion Busines							_	_								
30	- 🖸 🖉 New Laminar Flow Theatre a																_
31	- North Wing Basement Entan																
32	- Paediatric Neurosciences Fex																
33	- Pluroscopy (Imaging 2) at 52								_	_	_	-					
34	- Interventional Radiology Sul											-	_	_	_	_	_
35	- Interventional Radiology Sul														_	_	_
36	D Imaging: Radiology Environr						_	•1									
37	D Imaging: Radiology Environr					-	-										
38	- Relocation of Pharmacy Man													-			

